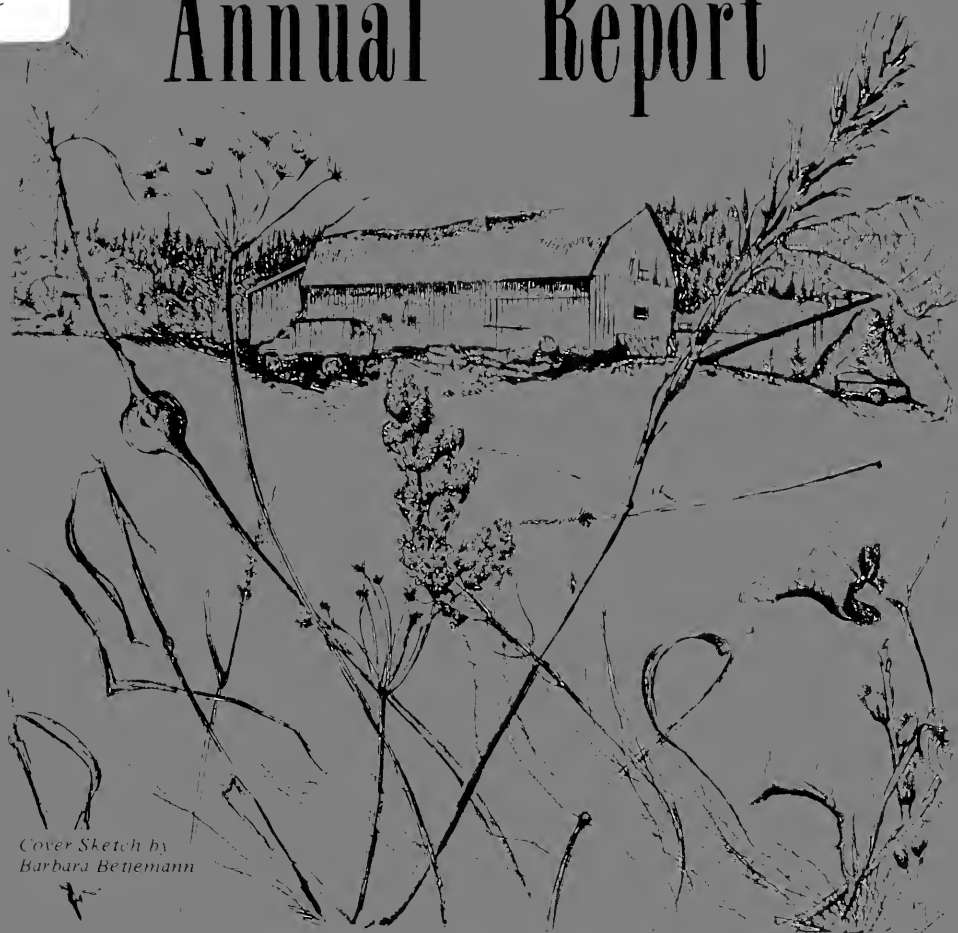


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Annual Report



*Cover Sketch by
Barbara Bettemann*

OF THE TOWN OFFICERS
OF THE TOWN OF

Clarksville, N. H.

FOR THE YEAR ENDING DECEMBER 31

1986

INCLUDING A REPORT OF THE SCHOOL DIRECTORS

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ANNUAL REPORT

OF THE

TOWN OFFICERS

OF THE TOWN OF

Clarksville, N. H.

FOR THE

YEAR ENDING DECEMBER 31

1986



M/S PRINTING AND ADVERTISING

Colebrook, New Hampshire

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TOWN OFFICERS

Selectmen	Donald McKinnon, Sr.	1988
	Richard Fielding	1987
	James Hughes	1987
	William Fuller, Jr.	Resigned
	Stanley Bunnell	Resigned
	Leslie Beal	Died
Moderator	James Walker	1988
Town Clerk, & Tax Collector	Helene Dionne	1989
Deputy Treasurer	Barbara Carleton	1989
Treasurer	Wilma Bunnell	1986
	Irene Hughes	1987
Deputy Treasurer	Kathy Keezer	
Road Agent	Almon Young	
Auditors	Rosella Haney	1987
	Francine Foskett	1988
Planning Board	Stanley Rappe, Chrmn.	
	Desmond Haney, Sec.	
	Arlyne Fielding	
	Curtis Keezer	
	Donald McKinnon, Sr. (Selectman)	
Sexton	Richard Fielding	
Supervisors of Checklist	Bessie Furgerson	
	Evelyn McKinnon	
	Lucien Fillion	
Trustee of Trust Funds	Curtis Keezer	

WARRANT

THE STATE OF NEW HAMPSHIRE

The Polls Will Be Open From 1:00 P.M. to 6:00 P.M.

To the Inhabitants of the Town of Clarksville in the County of Coos in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town Hall in said Clarksville on Tuesday, the 10th day of March, next at 1:00 of the clock in the P.M., to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.

The business meeting shall begin at 7:30 P.M in the evening.

2. To act upon the following articles in this warrant.
3. To see what sum of money the Town will vote to raise and appropriate for General Government.
4. To see what sum of money the Town will vote to raise and appropriate for summer and winter maintenance of highways.
5. To see what sum of money the Town will vote to raise and appropriate for Health and Welfare.
6. To see if the Town will vote to pay members of the Planning Board \$300.00 each per year and raise and appropriate \$1,500.00 for this purpose.
7. To see if the Town will authorize the withdrawal of \$4,400.00 from Revenue Sharing Funds.
8. To see if the Town will raise and appropriate the sum of \$200.00 for the Colebrook Kiwanis Trust Fund (Leslie W. Beal Memorial Scholarship Fund in memory of Leslie Beal.)
9. To see if the Town will authorize the Selectmen to negotiate the purchase of land around the Town Hall

and raise and appropriate the sum of \$500.00 for a deposit.

10. To see if the Town will raise and appropriate the sum of \$1,000.00 for the Capitol Reserve Fund for Deadwater Bridge.
11. To see if the Town will vote to authorize the Selectmen to borrow such sums of money as may be necessary to defray Town charges for the ensuing year.
12. To see if the Town will vote to authorize the Selectmen to accept and expend such Federal, State, or other governmental unit or private source of funding which becomes available during the year in accordance with R.S.A. 31:95-b.
13. To see if the Town will vote to authorize the disposition of municipal records in accordance with the provisions of Chapter 33-A:2 of New Hampshire revised Statutes.
14. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 9th day of February, in the year of our Lord nineteen hundred and eighty-seven.

DONALD MCKINNON, SR.
RICHARD FIELDING
JAMES HUGHES

Selectmen of Clarksville

A true copy of Warrant - Attest:

DONALD MCKINNON, SR.
RICHARD FIELDING
JAMES HUGHES

Selectmen of Clarksville

BUDGET OF THE TOWN OF CLARKSVILLE, N. H.

**Appropriations and Estimates of Revenue for the
Ensuing Year January 1, 1987 to December 31, 1987**

Purposes of Approp:	Approp. 1986	Actual Expend. 1986	Approp. Ensuing Fiscal Yr. 1987
 General Government:			
Town Officers" Salary	\$ 5,400.00	\$ 4,898.18	\$ 5,400.00
Town Officers Exp.	2,900.00	3,179.85	2,900.00
Election & Reg. Exp.	1,200.00	1,095.19	500.00
Cemeteries	800.00	916.21	800.00
General Govt. Bldgs.	2,000.00	2,245.18	2,000.00
Reappraisal of Prop.	900.00	830.57	900.00
Planning and Zoning	100.00		100.00
Legal Expenses	300.00		300.00
 Public Safety:			
Police Dept.	175.00	317.10	200.00
Fire Department	2,000.00	1,739.00	2,000.00
Radio Communications	490.00	490.00	490.00
 Highways, Streets & Bridges:			
Town Maintenance			
Winter	25,000.00	26,020.95	26,000.00
Summer	6,000.00		6,000.00
Gravel, Const. & Reconst.	7,000.00	8,916.21	8,000.00
Gen. Highway Dept. Expenses	2,500.00	4,984.13	2,500.00
 Sanitation:			
Solid Waste Disposal	750.00		1,000.00

Purposes of Approp.:	Approp. 1986	Actual Expend. 1986	Approp. Ensuing Fiscal Yr. 1987
Hospitals & Amb.	\$ 640.00	\$ 640.00	\$ 640.00
Vital Statistics	5.00		5.00
U.C.V. Mental Health Service	100.00	100.00	100.00
Welfare:			
Gen. Assistance	900.00		875.00
Community Action Out- reach Program	100.00	100.00	125.00
Debt Service:			
Int. Exp. - Tax Anti- cipation Notes	2,000.00	734.86	2,000.00
Capital Outlay:			
Tn. Hall Repairs & Improv., R.S.	500.00	927.50	2,000.00
Rock Rake	3,500.00	3,500.00	
Map File Cabinet, R. S.			600.00
Operating Transfers Out:			
Payments to Capital Reserve Funds	2,000.00	2,000.00	1,000.00
Miscellaneous:			
Insurance	5,000.00	4,820.75	5,000.00
Secretarial Work, R.S.	700.00	627.50	700.00

Sources of Revenue:	Estimated Revenue 1986	Actual Revenue 1986	Estimated Revenue 1987
Taxes:			
Resident Taxes	\$ 1,300.00	\$ 1,370.00	\$ 1,300.00
Yield Taxes	18,000.00	26,834.73	17,000.00
Intergovernmental Revenues - State:			
Shared Revenue -			
Block Grant	6,000.00	6,987.00	6,000.00
Highway Block Grant	9,000.00	9,048.52	10,532.71
Inc. Supplemental			
Reimbursements		1,909.00	
Dam Tax		3,500.00	3,500.00
Water Resources in lieu of taxes		7,377.72	7,300.00
Licenses and Permits:			
Motor Vehicle			
Permit Fees	12,000.00	21,237.00	15,000.00
Dog Licenses	150.00	160.00	150.00
Bs. Licenses, Permits & Filing Fees	100.00	570.78	100.00
Charges for Services:			
Rent of Town Property		50.00	
Miscellaneous Revenues:			
Interest of Deposits	2,000.00	2,470.18	2,000.00
Tax Anticipation Notes		22,000.00	
Other Financing Sources:			
Revenue Sharing Fund	1,800.00	2,385.57	4,400.00

SELECTMEN'S REPORT

Value of Land, Improved & Unimproved Buildings	\$5,761,246.00 3,298,407.00
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Total Value before Exemptions	<u>\$9,252,533.00</u>
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Net Valuation on which Tax Rate is Computed	\$9,232,553.00
--	----------------

Public Utilities - Electric	
N. E. Power Co.	19,850
N. H. Electric Corp.	52,350
Public Service Co. of N. H.	120,700

Tax Rate	18.66
Municipal	1.25
County	2.74
School	17.17

Payment in Lieu of Taxes

Valuation of Property	\$422,550
On which payment of taxes is to be received	
Not included anywhere else above	

STATEMENT OF APPROPRIATIONS AND TAXES ASSESSED

PURPOSES OF APPROPRIATIONS

General Government:

Town officers' salaries	\$ 5,400.00
Town officers' expenses	2,900.00
Elections and Registration expenses	1,200.00
Cemeteries	800.00
Town Hall expenses	2,000.00
Planning and Zoning	100.00
Legal Expenses	300.00
Advertising and Regional Association	686.00

Public Safety:

Police Department	175.00
Fire Department	2,000.00
Town of Colebrook, Radio Communications	490.00

Highways, Street, Bridges:

Summer Roads	6,000.00
Winter Roads	25,000.00
Gravel, Construction & Reconstruction	7,600.00
General Expenses of Highway Dept. & Chloride	2,500.00

Sanitation:

Solid Waste Disposal, Dump Rental	750.00
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Health:

Hospitals and Ambulances	640.00
No. Coos Comm. Health Assoc.	500.00
U.C.V. Mental Health	100.00
Vital Statistics	5.00

Welfare:

General Welfare	900.00
Community Action Outreach Program	100.00

Debt Service:

Interest Expense - Tax Anticipation Notes	2,000.00
---	----------

Capital Outlay:

Rock Rake	3,500.00
Town Hall Repairs & Improvements, R.S.	500.00

Other Revenue Sharing Funds:

Appraisal of Property	900.00
Running Town Lines	200.00
Secretary to Selectmen	700.00

Miscellaneous:

Insurance	5,000.00
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Operating Transfers Out:

Payments to Capital Reserve Funds -	
Deadwater Bridge	2,000.00
Mae Bumford - Perpetual Care	100.00

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

	Approp. Forwarded	Approp. 1986	Total Amount Available	Expended	Unex- pended	Balances O'Drafts
General Government:						
Town Officer's Salaries	\$	\$ 5,400.00	\$ 5,400.00	\$ 4,988.18	\$ 11.82	\$ 279.85
Town Officers' Exp.		2,900.00	2,900.00	3,179.85		
Elections & Reg.		1,200.00	1,200.00	1,095.09	104.91	
Cemeteries		800.00		916.21		116.21
Town Hall Exp.		2,000.00	2,000.00	2,245.48		245.48
Planning Board		100.00	100.00			
Adv. & Reg. Assoc.		686.00	686.00	698.00		
Legal Fees		300.00	300.00		300.00	
Appraisal of Property						
(pickups) R.S.		900.00	900.00	830.57	69.93	
Update Tax Map, R.S.	598.50		598.50		598.50	
Public Safety:						
Police		175.00	175.00	317.10		142.10
Fire		2,000.00	2,000.00	1,739.00	261.00	
Radio Communications		490.00	490.00			
Health:						
U.C.V. Hospital		400.00	400.00	400.00		
Ambulance Dist Al		240.00	240.00	240.00		
N. Coos Com. Health Assoc.		500.00	500.00	500.00		
UCV Mental Health Ser.		100.00	100.00	100.00		
Vital Statistics		5.00	5.00			5.00

Sanitation:					
Dump Rental	750.00	750.00			750.00
Welfare:					
General Assist.	900.00	900.00			900.00
Comm. Act. Outreach Prog.	100.00	100.00			
Highways & Bridges:					
Summer Roads	6,000.00	6,000.00			
Gravel, Construction				8,916.21	4,089.73
Reconstruction	7,000.00	7,000.00			
Winter Roads	25,000.00	25,000.00		26,020.74	1,020.74
Gen. Expenses-					
Highway & Chloride	2,500.00	2,500.00		4,984.13	2,484.13
Insurance	5,000.00	5,000.00		4,820.75	179.25
Debt Service:					
Interest on Tax					
Anticipation Note	2,000.00	2,000.00		734.86	1,265.14
Adv. & Regional					
Association	686.00	686.00		698.00	
Capital Expenditures:					12.00
Rock Rake	3,500.00	3,500.00		3,500.00	
Town Hall Repairs					
& Improvements	810.37	1,310.37		927.50	382.87
Secretarial Work, R.S.		700.00		627.50	72.50

FINANCIAL REPORT

BALANCE SHEET

For The Year Ending December 31, 1986

ASSETS

Cash:

All funds in custody of treasurer	\$113,759.45	
Revenue Sharing	5,708.27	
Cemetery Trust Funds	1,393.72	
Total Cash		\$120,861.44

Capital Reserve Funds:

Deadwater Bridge	5,280.24	
Total Capital Reserve Funds		5,280.24

Accounts Due to the Town:

Dam Tax	3,500.00	
In lieu of Taxes	7,884.73	
Total Accounts Due to the Town		11,384.78

Unredeemed Taxes:

Levy of 1985	4,790.58	
Levy of 1984	3,582.04	
Levy of 1983		
Previous Years	63.78	
Total Unredeemed Taxes		8,437.00

Uncollected Taxes:

Levy of 1986	27,301.96	
Levy of 1985	4,790.58	
Levy of 1984	3,582.04	
Previous Years	63.78	
Total Uncollected Taxes		35,738.36

Total Assets		170,417.04
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Fund Balance - Dec. 31, 1985
Fund Balance - Dec. 31, 1986

LIABILITIES

Accounts Owed by the Town:

Unexpended Balances of Special Appropriations:		
Update Tax Map, R.S.	\$ 589.50	
Dump Rental	750.00	
Town Hall Repairs & Impr., R.S.	383.00	
Total	\$	\$ 1,722.50
Unexpended Rev. Shar. Funds	4,540.50	
Owed to Rev. Shar. Acct.	654.00	
Yield Tax Deposits	1,297.00	
School District Tax(es) Payable	139,133.95	
Cemetery Trust Funds	1,393.72	
Total Accounts Owed by the Town		\$148,758.17
Capital Reserve Funds:	5,280.24	
Total Capital Reserve Funds		3,149.08
<i>Owed To State Dog Disc.</i>		<i>16.50</i>
Total Liabilities		\$154,038.41
Fund Balance - Current Surplus		16,378.63
Grand Total		\$170,417.04

RECEIPTS

From Local Taxes:

Property Taxes - Current Yr., 1986	\$142,329.55	
Resident Taxes - Current Year, 1986	1,370.00	
Yield Taxes - Current Year, 1986	26,834.73	
Property Taxes & Yield Taxes - Previous Years	23,939.76	
Resident Taxes - Previous Yrs.	200.00	
Int. Received on Delinq. Taxes	3,687.71	
Penalties: Resident Taxes	18.00	
Tax Sales Redeemed	8,138.89	
<i>Land Use Change Tax</i>	<i>4,115.00</i>	
Total Taxes Collected & Remitted		\$210,633.64

Intergovernmental Revenues - State:

Shared Revenue	\$ 6,987.59
Highway Block Grant	9,048.42
Dam Tax, WRB	10 ,877.72

Total Intergovernmental Revenues	<u> </u>	\$ 26 ,913.73
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Federal Government Revenues:

Revenue Sharing grants	3,586.00
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Total Federal Revenues	<u> </u>	3,586.00
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Licenses and Permits:

Motor Vehicle Permit Fees	21,237.00
Dog Licenses, inc. penalties	160.00
Bs. Licenses, Permits & Filing Fees	8.00
All other licenses, permits and fees	16.00

Total Licenses and Permits	<u> </u>	21,421.00
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Charges for Services:

Perpetual Care	\$ 250.00
Rent of Town Property	50.00
Other sales and service	10.00

Total Charge for Services	<u> </u>	\$ 270.00
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Miscellaneous Revenues:

Interest on investments	2,470.18
Other miscellaneous revenue	2,020.53

Total Misc. Revenues	<u> </u>	4,490.71
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Non-Revenue Receipts:

Tax Anticipation Notes	22,000.00
Yield Tax Security Deposits	546.78

Total Non-Revenue Receipts	<u> </u>	22,546.78
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Total Receipts from all Sources	<u> </u>	289,861.86
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Cash on hand Jan. 1, 1986		104,122.00
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Grand Total		<u>\$393,983.86</u>
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PAYMENTS

General Government:

Financial Administration	\$ 9,084.24	
General Town Buildings	2,256.45	
Reappraisal of Property, R.S.	830.57	
Election and Registration	1,095.09	
Adv. & Regional Assoc.	698.00	
Total Gen. Govt. Expenses		\$ 13,964.35

Public Safety:

Police Dept.	\$ 317.10	
Fire Dept.	1,739.00	
Radio Comm.	490.00	
Total Public Safety Exp.		\$ 2,539.10

Highways, Streets, Bridges:

Town Maintenance	34,936.95	
Gen. Highway Dept. Exp.	4,984.13	
Total Highways & Bridges Exp.		\$ 39,921.07

Health:

Health Department	600.00	
Hospitals	400.00	
Ambulances	240.00	
Total Health Exp.		\$ 1,240.00

Welfare:

Community Action Outreach Program	100.00	
Total Welfare Expenses		100.00

Debt Service:

Interest Expense - Tax Anticipation Notes	734.86	
Total Debt Service Payments		734.86

Miscellaneous:

Insurance	\$ 4,820.75	
Total Miscellaneous Expenses	<hr/>	\$ 4,820.75

Unclassified:

Payments on Tax Anticipation		
Notes	22,000.00	
Taxes bought by Town, inc. int.	6,856.63	
Discounts, Abatements & Refunds	76.73	
Payments to Trustees of Trust Funds,		
Perpetual Care	100.00	
Refund and Payment	100.00	
Deadwater Bridge Res. Fund	2,000.00	
Rock Rake	3,500.00	
Town Hall Repairs & Impr., R.S.	927.50	
Transfers to Revenue Shar. Acct.	3,231.32	
Secretarial Services	627.50	
Total Unclassified Expenses	<hr/>	\$ 39,419.68

Payments to Other Governmental
Divisions:

Payment to State a/c Dog License		
and Marriage License fees	56.00	
Taxes paid to County	25,739.00	
Coos County Reg. of Deeds	267.54	
Payments to school districts		
1985-1986	151,261.00	
Total Payments to Other		
Governmental Divisions		

Total Payments for all Purposes	<hr/>	\$280,224.86
Cash On Hand Dec. 31, 1986		113,759.00
Grand Total	<hr/>	\$393,983.86

SCHEDULE OF TOWN PROPERTY

As of December 31, 1986

Description:	Value:
Town Hall, Lands and Buildings	\$40,000.00
Furniture and Equipment	4,500.00
Highway Department, Equipment	500.00
Fire Department, Equipment	400.00
Young and Perry Cemeteries	9,500.00
Parking Lot	2,500.00
Total	<u>\$57,400.00</u>

TOWN CLERK'S REPORT

Motor Vehicle Permits	\$ 21,178.00
Dog Licenses	148.00
Dog License Penalties	12.00
Filing Fees	8.00
Overpayment on registrations	59.00
	<hr/>
Paid to Treasurer	\$ 21,405.00

HELENE L. DIONNE
Town Clerk

REPORT OF TAX COLLECTOR

Fiscal Year Ended December 31, 1986

— DR. —

Uncollected Taxes - Beginning of Fiscal Yr.: 1986	Levies of: 1985	Prior:
Property Taxes	\$ 20,948.63	\$
Resident Taxes	240.00	
Yield Taxes	95.73	2,934.95

Taxes Committed to Collector:

Property Taxes	169,391.34
Resident Taxes	1,430.00
Land Use Change Taxes	4,115.00
Yield Taxes	26,966.50

Added Taxes:

Resident Taxes	130.00
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Overpayments:

a/c Property Taxes	17.73
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Interest Collected on Delinq. Prop. Taxes	1,283.60
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Interest Collected on Delinq. Yield Taxes	10.43	666.98
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Penalties Collected on Resident Taxes:	18.00
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Total Debits	\$ 202,050.57	\$ 22,596.39	\$ 3,601.93
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- CR. -

remittances to Treasurer
During Fiscal Year:

Property Taxes	\$ 142,311.82	\$ 20,948.63	
Resident Taxes	1,370.00	200.00	
Yield Taxes	26,834.73	95.73	2,895.40
Land Use Change Taxes	4,115.00		
Interest Collected During Year		1,294.03	666.90
Penalties on Resident Taxes		18.00	
Overpayment Returned	17.73		

Abatelements Made During Year:

Property Taxes	69.33		
Resident Taxes	30.00	40.00	
Yield Taxes			39.55

Uncollected Taxes -
End of Fiscal Yr.:

Property Taxes	27,010.19
Resident Taxes	160.00
Yield Taxes	131.77

\$ 202,050.57	\$ 22,596.39	\$ 3,601.93
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SUMMARY OF TAX SALES ACCOUNTS

Fiscal Year Ended December 31, 1986

— DR. —

— Tax Sales on Account of Levies of —
1985 1984 Prev. Yrs.

Balance of Unredeemed Taxes - Beginning Fiscal Year		\$ 5,862.39	\$ 3,856.27
Taxes Sold to Town During Current Fiscal Year	6,856.63		
Redemption Costs	109.49	350.18	1,267.03
Total Debits	\$ 6,966.12	\$ 6,212.57	\$ 5,123.30

— CR. —

Remittances to Treasurer
During Year:

Redemptions	\$ 2,066.05	\$ 2,250.56	\$ 3,792.49
Towards Redemptions		29.79	
Interest & Costs			
After Sale	109.49	350.18	1,267.03
Unredeemed Taxes - End of Fis. Yr.	4,790.58	3,582.04	63.78
Total Credits	\$ 6,966.12	\$ 6,212.57	\$ 5,123.30

TREASURER'S REPORT

Balance on hand, January 1, 1986	\$ 104,121.99
Received from Tax Collector	210,633.64
Received from other Sources	78,832.68

Total	\$ 393,984.31
Total Payments	280,224.86

Balance on hand, Dec. 31, 1986	\$ 113,759.45
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Helene Dionne, Tax Collector:

Property Tax, Interst and Costs	\$ 174,409.64
Yield Tax and Interest	30,503.27
Resident Tax and Penalties	1,588.00
Overpayment	17.73

Helene Dionne, Town Clerk:

Motor Vehicle Permits	21,237.00
Dog Licenses and Penalties	160.00
Filing Fees	8.00

State of New Hampshire:

Block Grant Aid	8,992.75
Supplemental Highway Block Grant Aid	55.67
Revenue Sharing Distribution NH	6,987.59
United States Revenue Sharing	3,586.00
State of NH Tax on Dam	3,500.00
State of NH in Lieu of Taxes	7,377.72

Town of Clarksville:

U. S. Revenue Sharing Transferred	\$
First Colebrook Bank, Temporary Loan	22,000.00
Interest on Super NOW Account	2,470.18
Clarksville Planning Board	546.78

Pistol Permits	16.00
Use of Town Hall	50.00
Reimbursement, Almon Young, Parts	1,854.33
Reimbursement, Donald McKinnon, Sr.	8.51
Cemetery Perpetual Care	100.00
Transferred from Cemetery Fund	150.00
Copies of Check List	10.00
Refund A. D. Davis, Liability Insurance	108.00
Refund New Hampshire Municipal Assoc.	10.15

REVENUE SHARING

Balance on hand January 1, 1986	\$ 4,491.29
Total Payments	3,231.32
Interest on account	371.23

Total	\$ 8,093.84
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Total Withdrawals	2,385.57
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Balance on hand December 31, 1986	\$ 5,708.27
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Allocated Funds:	\$ 1,167.77
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Unallocated Funds:	\$ 4,540.50
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AUDITORS' REPORT

This is to certify that, as auditors for the Town of Clarksville, for the period ending December 31 1986, we have examined all books and records for this period and have found them to be in proper order, with no discrepancies or irregularities.

Francine Foskett
Rosella Haney

February 13, 1987

SUMMARY OF PAYMENTS

General Government:

Town Officers' Salaries	\$ 4,988.18
Town Officers' Expenses	2,867.85
Elections and Registrations	1,095.09
Town Hall Expenses	2,245.48
Cemeteries	916.21
Advertising & Regional Assoc.	698.00
Property Appraisal, Pickups	831.57
Secretary to Selectmen (RS)	627.50

Protection of Persons and Property:

Police	317.00
Fire	1,739.00
Radio Communications	490.00

Insurance: 4,820.75

Highways and Bridges: 39,920.87

Health, Welfare and Sanitation: 1,340.00

Debt Service: 22,734.86

Unclassified: 10,264.98

Capital Outlay:

Rock Rake	3,500.00
Town Hall Repairs & Improvements (RS)	927.50

Payments to Other Governmental Divisions:

Cocs County	26,062.54
State of New Hampshire	56.00
Clarksville School District	151,361.00

Payments to Trust Funds: 2,100.00

STATEMENT OF PAYMENTS

Detail 1, Town Officers' Salaries

Donald McKinnon, Sr., Selectman	\$ 175.00 6,000.00
William Fuller, Jr., Selectman	500.00
Richard Fielding, Selectman	750.00
James Hughes	24.66
Est. of Leslie Beal	
(Mrs. Lorraine Alexandre Administrator)	250.00
Helene Dionne, Town Clerk & Tax Collector	1,400.00
Irene Hughes, Treasurer	405.52
Wilma Bunnell, Treasurer	96.20
Kathy Keezer, Deputy Treasurer	20.00
Stanley Bunnell, Selectman	191.80
Peter Foskett, Auditor	175.00
Rosella Haney, Auditor	175.00

\$ 4,988.18

Detail 2, Town Officers' Expenses

N.E. Telephone, Telephone Service	\$ 435.94
News & Sentinel, Notices	58.90
Colebrook Office Supply, Supplies	95.49
Helene Dionne, Tax Collector, Town Clerk, Fees, etc.	872.61
U.S. Postal Service, Postage	265.07
Homestead Press, Supplies	48.86
Richard Fielding, Mileage	62.40
Loring, Sharp & Harmon, vouchers	64.00
A. T. & T.	18.00
Equity Publishing, Law Books	17.50
Branham Publishing, M.V. Books	30.30
M. & S. Printing, Town Reports	693.00
Donald McKinnon, Sr., Postage & Copies	73.98
North Country Council, tax bills	312.00
Trading Post, supplies	6.99
Irene Hughes, Postage	1.92
N.H. Assoc. of Assessing Officials	20.00
Tax Collectors Assoc.	15.00
National Market Reports, Town Clerk	64.00
Wheeler & Clark, Dog Tags	23.89

\$ 3,179.85

Detail 3, Elections and Registrations

Evelyn McKinnon, Supervisor	\$ 295.25
Bessie Furgerson, Supervisor	218.07
Lucien Fillion, Supervisor	170.00
Leslie Beal, Ballot Clerk	31.25
Wilma Bunnell, Ballot Clerk	67.50
Evelyn Carney, Ballot Clerk	98.75
James Walker, Moderator	87.50
News & Sentinel, Ballots	98.67
North Country Council, Checklists	28.10
	<hr/>
	\$ 1,095.09

Detail 4, Town Hall Expenses

P.A. Hicks & Sons, Paint, etc.	\$ 573.74
Colebrook Oil Co., Heating Oil	726.94
Daniel Hebert, Furnace Repairs	91.36
Trading Post, Supplies	20.38
Public Service of N.H., Elec.	325.06
Richard Fielding, Maint.	12.00
Curtis C. Keezer, Maint.	363.00
Curtis M. Keezer, Maint.	102.50
Norma Keezer, Maint.	26.00
A. T. & T, Telephone	4.50
	<hr/>
	\$ 2,245.48

Detail 5, Protection of Persons & Property

Police	\$ 317.10
Fire	1,739.00
Radio Communications	490.00
	<hr/>
	\$ 2,546.10

Detail 6, Highways and Bridges

Summer Maintenance:

Almon Young, Gravel	\$ 848.50
Almon Young, Labor	312.50
Almon Young, Equipment	4,151.50
Anthony Hartwell, Pickup	108.00
Anthony Hartwell, Labor	195.00

Washburn Lumber Co., Grader	2,171.25
Penn Culvert Co., Culvert	1,129.96

\$ 8,916.21

Winter Maintenance:

Almon Young, Labor & Equip.	\$ 15,326.64
Almon Young, Salt	1,100.40
Almon Young, Gravel & Equip., winter sand	4,290.50
Brooks Agway, Plastic	89.95
Anthony Hartwell, Pickup	3,954.00
Anthony Hartwell, Labor	232.50
Greg Fissette, Labor	127.50
Nathan Coffin, Pickup	311.75
Phillip Caron, truck, winter sand	587.50

\$ 26,020.74

General Expenses of Highway Dept.:

R.C. Hazelton, Sander Parts & Plow Shoe	\$ 378.46
R.C. Hazelton, Plow Parts, reimbursed by A. Young	122.01
P.A. Hicks & Sons, Chloride	1,890.00
Town of Colebrook, Chloride	115.00
Penn Culvert Co., Culverts, reimbursed by A. Young	688.90
Penn Culvert, Co., Culverts	445.00
Almon Young, Equip., Labor, Repairs	171.00
Anthony Hartwell, Repairs	112.00
P. & B. Welding, Repairs	34.40
Iverson Steel, Sander Parts	97.00
N. H. Explosives, Reimbursed by A. Young	940.17
St. Johnsbury Trucking, Reimbursed by A. Young	103.25

\$ 4,984.13

Total Reimbursements by A. Young	1,854.33
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Balance	\$ 3,129.80
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Detail 7, Health & Welfare

Health	
U.C.V. Hospital	\$ 400.00
Ambulance District Al	240.00
Northern Coos Community Health Assoc.	500.00
U.C.V. Mental Health Services	100.00

Welfare	
Community Action Outreach Program	100.00

	<u>\$ 1,340.00</u>
Detail 8, Cemetaryies	

Richard Fielding, Labor	\$ 260.00
Richard Fielding, Equip.	312.00
Irwin Wiswell, Labor	135.00
Tina Abbott	50.25
Richard McKinnon, Labor	38.53
Richard Abbott, Labor	68.68
Supplies	1.75
Almon Young, Loam	50.00

	<u>\$ 916.20</u>
(Income From Trust Funds)	150.00
	<u>\$ 766.21</u>

Detail 9, Insurance

A. D. Davis & Sons, Theft Ins.	87.00
A. D. Davis & Sons, Liability Ins.	1,074.75
A. D. Davis & Sons, Town Officers' Bonds	290.00
A. D. Davis & Sons, General Liability	1,383.00
Concord Mutual Insurance, Fire Ins.	244.00
Alexander, Alexander/O'Brian & Russell	
Town Officers Liability	1,205.00
Fireman's Fund, Inc., Policy WC 801533	543.00
	<u>\$ 4,820.75</u>

Detail 10, Debt Service

Info. on Tax Anticipation Note	\$ 22,734.86
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Detail 11, Advertising & Regional Assoc.

N. H. Municipal Assoc.	\$ 400.00
North Country Council	286.00
Town Clerks Association	12.00
	<u>\$ 698.00</u>

Detail 12, Unclassified

Discounts, Abatements & Refunds:

Transfer to Rev. Sharing Acct.	\$ 2,932.00
Helene Dionne, Timber Tax Deposit	100.00
Transfer from General Fund	
to Rev. Sharing Acct.	
overdraft previous year	299.32
Roland Biron, Overpayment, MV Permit	28.00
Daniel Sitch, Overpayment, MV Permit	31.00
Elton Perkins, Overpayment, Property Taxes	11.20
Arthur K. Johnson, Overpayment, Property Taxes	11.20
Tax Sale, Helene Dionne,	
Inc. Interest	6,865.63
	<hr/>
	\$ 13,310.35

Detail #13, Capital Expenditures

Rock Rake	\$ 3,500.00
Town Hall Repairs & Improvements	927.50
	<hr/>
	\$ 4,427.50

Detail 14, Payments to Other Governmental Divisions

Coos County, Reg. of Deeds, Fees	\$ 323.54
Coos County, Registry of Deeds, County Tax	25,739.00
State of N. H., Dog Fees	16.00
State of N. H., Current Use Course	40.00
	<hr/>
	\$ 26,118.54
Clarksville School District	\$151,361.00

REPORT OF THE TRUST FUNDS

OF THE TOWN OF CLARKSVILLE, N. H. ON DECEMBER 31, 1987

Purpose of Trust Fund: Cemetery and Capital Reserve

How invested: First Colebrook Bank - Savings

Date of Creation	Name of Trust Fund	New Funds Created	Balance Beginning Year	Balance End Year	Income During Year	Balance End Year
10/25/87	Sarah Keysar		701.03		24.85	635.88
2/ 7/62	Ruel Gathercole		341.20		16.13	291.20
10/30/81	Arthur Stewartson		124.69		6.15	130.34
7/12/85	Perpetual Care		204.98		111.32	316.30
1/10/85	Capital Reserve			5,380.24		

This is to certify that the information contained in this report is complete and correct to the best of my knowledge and belief.

February 11, 1987

Curtis C. Heezer
Richard E. Fielding, Trustee

1985 - 1986

Report of

CLARKSVILLE SCHOOL DISTRICT

OFFICERS

MODERATOR

James Walker

CLERK

Regina Walker

TREASURER

Lucien Fillion

AUDITOR

Anita Fillion

SCHOOL BOARD

Bertrand Mongeau, Chairman Term Expires 1987

(Vacant) Term Expires 1988

Michael Dionne Term Expires 1989

SUPERINTENDENT OF SCHOOLS

Paul F. Allen

BUSINESS ADMINISTRATOR

Perley E. Davis

CL - 01

CLARKSVILLE SCHOOL DISTRICT
W A R R A N T
The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs:

You are hereby notified to meet at the Town Hall in said District on Wednesday, the 11th day of March, 1987 at 7:00 o'clock in the evening to act upon the following subjects:

1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.
2. To see if the District will authorize the School Board to tuition pupils to the 1987-88 Pittsburg Kindergarten Program and appropriate funds for the same.
3. To see if the District will vote to authorize the School Board to make application for and to accept on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.
4. To see what sum of money the District will vote to raise and appropriate for the support of schools for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.
5. To transact any other business that may legally come before this meeting.

Given under our hands at said Clarksville this 23rd day of February, 1987.

BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
Clarksville School Board

A true copy of warrant - Attest:
BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT

SPECIAL WARRANT

The State of New Hampshire

To the Inhabitants of the School District in the Town of Clarksville qualified to vote in District Affairs: You are hereby notified to meet at the Clarksville Town Hall in said District on Tuesday, the 10th day of March, 1987, to act upon the following subject: (Polls will be open at 1 o'clock in the afternoon until 6 o'clock in the evening.)

1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Given under our hands at said Clarksville this 18th day of February, 1987.

BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
Clarksville School Board

A true copy of warrant - attest:

BERTRAND MONGEAU, Chairman
MICHAEL DIONNE
Clarksville School Board

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

PROCEEDINGS OF SCHOOL DISTRICT MEETING
March 10, 1986

Due to road conditions the meeting was not called to order until 7:35 pm by the Moderator, James Walker. The Warrant was then read by the Moderator. Fifteen people were present.

ARTICLE 1. To hear the reports of Agents, Auditors, Committees or Officers chosen and pass any vote relating thereto.

Bertrand Mongeau presented corrected pages SR 16 and SR 09 of the town report that had been improperly printed. No other reports.

ARTICLE 2. To see if the District will vote to raise and appropriate a deficit amount of \$6,045.00 in addition to the original appropriation for 1985-86 to be made available to the School District prior to July 1, 1986.

Lucien Fillion made motion to approve. Michael Dionne seconded. VOTE: Yes 10, No 0.

ARTICLE 3. To see if the District will vote to authorize the School Board to make application for and to accept, on behalf of the District, any or all grants or offers for educational purposes which may now or hereafter be forthcoming from the State of New Hampshire and/or the United States.

Motion was made by William Fuller to accept the article as written. It was seconded by Lucien Fillion. Vote: Yes 11, No 0.

ARTICLE 4. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the payment of salaries of School District Officials and Agents, and for the payment of statutory obligations of the District.

It was explained that \$6,045.00 for deficit is included in budget so \$156,566.00 has to be raised by taxes after the deficit appropriation. Total budget to be approved \$166,080.00 included the deficit and money coming from other sources. Motion to raise \$156,566.00 by taxes was made by William Fuller and seconded by Leslie Beal. VOTE: Yes 12, No 0.

ARTICLE 5. To transact any other business that may legally come before this meeting.

The possibility of changing the annual meeting to a different time or day was discussed, so it would be possible for someone from the Superintendent's Office to be present throughout the entire meeting.

Paul McKinnon made a suggestion that the Board research the possibility of purchasing a bus.

Problems on the bus were discussed. It was suggested that the Board might contact parents of some of the children causing problems and see if something couldn't be straightened out.

William Fuller motioned to adjourn. Lucien Fillion seconded. Meeting closed at 8:25 pm.

Respectfully submitted,

Kathy Keezer, Clerk protem

CLARKSVILLE SCHOOL DISTRICT
County of Coos
State of New Hampshire

VOTING FOR SCHOOL OFFICERS

March 11, 1986

ARTICLE 1. To bring in your ballots for the election of School District Officers to be elected by ballot for the School District of Clarksville for the ensuing year(s).

Polls were opened at 1:00 in the afternoon and closed at 6:00 in the evening.

Results of balloting:

SCHOOL MODERATOR:	James Walker	44
SCHOOL TREASURER:	Lucien Fillion	45
SCHOOL AUDITOR:	Anita Fillion	46
SCHOOL CLERK:	Regina Walker	46
SCHOOL BOARD:	Michael Dionne	39 (3 years)
Write ins		
SCHOOL BOARD:	Paul McKinnon	8 (2 years)
	Mark Amey	8

A meeting was held with Moderator James Walker, Paul McKinnon and Mark Amey. The two contestants' names were put in a hat and Paul McKinnon was picked for the two year term open on the School Board. He accepted.

Respectfully submitted,

Regina Walker, Clerk

SUPERINTENDENT'S REPORT

I am pleased to return to the North Country after an absence of many years. I welcome the opportunity to serve as your Superintendent of Schools.

I find it interesting to see that the problems of North Country education have not changed significantly over the years. We are still struggling, not only to maintain programs, but also to find the financial resources to improve in all areas and meet minimum requirements.

In recent years the standards to meet minimum requirements have increased and it is becoming more difficult simply to maintain approved public schools, but it is our responsibility to do so. In fact, the task of your elected board members and the school staff is to set the direction and establish the priorities so we can all work together cooperatively to provide educational opportunities for our youth that are better than minimum - better than adequate.

To have a good school system, we need good teachers. We must continue to actively recruit, attract, and retain certified, qualified educators to ensure some degree of continuity in our programs. Though it is difficult for the districts of SAU #7 to establish salaries similar to those offered in other communities, we must remain reasonably competitive and consider offering other incentives.

Our school facilities must be such that they are not only safe for our children, but they must be accessible to the handicapped and large enough to accommodate programs, staff, and students simply to at least comply with minimum standards.

Your elected board members and the school administrators are considering various alternatives to best meet newly mandated minimum standards. In some of the areas such as art and guidance services, full-time personnel may not be needed. Perhaps staff can be shared with other districts. Some high school courses may be offered in alternate years to reduce the need for additional staff.

We welcome your constructive suggestions & comments.

Respectfully submitted,
Paul F. Allen
Superintendent of Schools

CL - 07

COORDINATOR OF SPECIAL SERVICES

Special Education services have not changed during the year. Pittsburg has a self-contained classroom, a resource room, and three days of speech therapy. Stewartstown has a combination self - contained/ resource room and two days of speech therapy. Colebrook has three resource rooms, a self-contained classroom and three days of speech therapy. There are several students who received related services such as transportation, occupational therapy and physical therapy.

The special education needs of the students within S A U #7 are quite varied. The resource room is used by those students who need less than 50% of the day in special services. The self-contained classroom is used by students who need special services 50% of the day or more. When students have handicapping conditions which are severe, their needs might not be met within the districts' programs. In these cases, out - of - district placements are sought when all available local resources have been exhausted. Currently there are three students in S A U #7 out-of-district placements.

At both the State and Federal level, heavy emphasis through mandates and legislation is being placed on serving children within the 0-6 year old population. This is not surprising, considering the overwhelming amount of growth, development, learning and acquisition of knowledge that occurs during the first six years of one's life.

In the past, students who were "coded" as educationally handicapped, often remained so throughout their educational lifetime. By providing special services intervention to students before they enter the public schools, there are now students who are discharged within one to three years and require no further need of services. In making special services available to the preschool population, the long-term impact should be a decrease in the over - crowded population within special education classes. As a result, more time and quality services will be available for intervention with those students who remain in special education.

Respectfully submitted,
Norma G. Chenevert

SCHOOL HEALTH REPORT

The purpose of the school health program is to enhance educational process by the modification or removal of health-related barriers to learning and to promote an optimal level of wellness.

Dr. David Goodman became our new school physician. He replaced Dr. Marjorie Parsons, who has since retired. We welcome him to our school district.

The school nurses in the area, along with the school physician, became members of a multi-disciplinary team which was initially developed by the Division for Children and Youth. These teams have been successfully developed in most areas of the state. The possible goals of such a team are:

- A. To provide a community-based team to assist in the prevention or amelioration of child abuse and neglect in the northern area of Coos County.
- B. To provide a vehicle for the assessment of questionable situations, in order to determine whether a formal referral to the Division for Children and Youth should be made, with the Division representative assuming final responsibility for the decision.
- C. To assist in the assessment and treatment planning for high-risk families serviced by community agencies but not yet serviced by the Division for Children and Youth, in an effort to develop a preventive treatment program for those families.
- D. To assist the Division of Child and Youth in assessment and treatment planning for families referred to the Division.
- E. To provide a forum for the sharing of knowledge and information pertaining to the general field of child abuse and neglect.
- F. To explore and support the expansion of community resources that serve abusing and neglecting families.

The school nurse attended many workshops during the year to update her knowledge in health areas such as Missing Children, Child Abuse, and Nutrition.

During this school year, the teachers in grades one through six wrote a health curriculum for their students that will be implemented in September, 1986. A grant written by Mr. Young will cover the cost of this new program.

As a reminder to all parents of children entering first grade, the State Department of Education requires each youngster to meet the following criteria prior to school entry:

RSA 200:32 and RSA 200:38-I

1. Physical Examination
2. Complete Diptheria, Pertussis, and Tetanus Vaccine series
3. Complete Oral Polio Vaccine series
4. Rubella Vaccine (German Measles)
5. Rubeola Vaccine (Measles)
6. Mumps Vaccine

Respectfully submitted,

Elizabeth vonDohrmann, R.N.
School Nurse

PITTSBURG - CLARKSVILLE CHAPTER I

Chapter I, a federally funded program, offers extra help to children in grades 1-3 in reading and math. These are the grades where extra help is most important when needed. Chapter I also provides a preschool program in this area where no public kindergarten is available. Its help in preparing children for first grade has been invaluable. Participation in these programs is based on nationally standardized testing, teacher referral and parental requests.

For the past few years the programs would have been extremely limited if it had not been for the efforts of the Parent Advisory Group. This past year the PAG, under the chairperson of Mrs. Jerri Lefebvre of Clarksville, has been most active and beneficial. The Christmas raffle and a Bingo game, sponsored by the Lions' Club, was responsible for the purchase of much needed materials.

Last spring, the local Kiwanis Club of Colebrook made a very generous donation to the Chapter I pre-school program for the purchase of a computer. The school district added the needed remaining funds for the purchase of an Apple IIe computer.

This computer will be used to help reinforce letter and number recognition skills in the pre-school. It will also be used in the Chapter I reading and math classes to give extra practice in math facts and skills, and reading comprehension, spelling and vocabulary.

The Chapter I associate teacher, Mrs. Andrea Young, has acquired 18 credit hours in computer science from the University of New Hampshire.

To maintain these programs requires much cooperation. I wish to thank the administration, grade teachers involved, and the Parent Advisory Group. An added thank you to all businesses, clubs and individuals who gave so freely of donations and time.

Respectfully submitted,

Kate Lord
Project Manager

FINANCIAL REPORT

1985 - 1986

Balance Sheet

June 30, 1986

ASSETS:

Current Assets

Cash In Bank	\$ 329.20
Intergovernmental Receivables	54.27

Total Current Assets	\$ <u>383.47</u>
TOTAL ASSETS	\$ 383.47
	=====

LIABILITIES AND FUND EQUITY:

Current Liabilities

Accounts Payable	5,204.27

Total Current Liabilities	\$ 5,204.27

Fund Equity

Unreserved Fund Balance	(4,820.80)

Total Fund Equity	<u>(4,820.80)</u>

TOTAL LIABILITIES AND FUND EQUITY	\$ 383.47
	=====

FINANCIAL REPORT
1985 - 1986
STATEMENT OF REVENUES

Revenue from Local Sources:

Current Appropriations	\$ 134,616.00
Deficit Appropriation	6,045.00
Earnings on Investments	382.33

Total Local Revenue	\$ 141,043.33

Revenue from State Sources:

State of N. H. - Foundation Aid	2,525.68
State of N. H. - Basic Aid	1,266.91

Total State Revenue	3,792.59

Revenue from Federal Sources:

State of N. H. - Title II	54.27

Total Federal Revenue	54.27

TOTAL REVENUE FROM ALL SOURCE	\$ 144,890.19
	=====

DETAILED STATEMENT OF EXPENDITURES

1985 - 1986

INSTRUCTION	ELEMENTARY	HIGH SCHOOL
<u>Regular Education Program</u>		
Tuition - In State:		
Pittsburg School District	\$ 87,201.11	\$ 39,939.19
Tuition - Out-of-State:		
Canaan School District		2,818.00
<u>Special Education Program</u>		
Pupil Services:		
S A U # 7	1,964.00	
SUPPORT SERVICES		
<u>Psychological Services</u>		
Pupil Services:		
School Administrative Unit #7	359.00	
<u>Speech Pathology</u>		
Pupil Services:		
Pittsburg School District	1,811.00	
<u>Other Support Services</u>		
Pupil Services:		
I S P A	210.00	
<u>School Board Services</u>		
Salaries:		
Amey, Heather		125.00
Amey, Mark		175.00
Dionne, Michael	300.00	
Fillion, Anita	45.00	30.00
Fillion, Lucien		200.00
Mongeau, Bertrand	300.00	
Walker, James	15.00	10.00
Walker, Regina	30.00	20.00
	-----	-----
	\$ 690.00	\$ 560.00

	Elementary	High School
Contracted Services:		
Amey, Heather	90.00	60.00
Liability Insurance:		
Kendall Insurance Agency	918.00	612.00
Fidelity Bond Premiums:		
Stevens, Geo M & Son	20.00	10.00
New Equipment:		
School Administrative Unit #7	1,267.00	845.00
Dues and Fees:		
N. H. School Board Assoc.	114.25	76.18
Miscellaneous:		
Liebl Printing Co.	1.88	
News and Sentinel	2.70	10.80
	-----	-----
	4.58	10.80

Office of the Superintendent

Administration:		
Dehl, Stephen (salary)	1,446.27	964.18
(travel)	122.22	81.48
Davis, Perley (salary)	835.17	556.78
(travel)	122.22	81.48
Covill, Cheryl	549.99	366.66
Grover, Patricia	427.77	285.18
Fixed Costs	440.11	293.41
Fringe Benefits	281.27	187.51
Operating Costs	341.47	227.64
Equipment	131.47	87.65
Maintenance Contracts	150.04	100.03
	-----	-----
	\$ 4,848.00	\$ 3,232.00
Mileage:		
Davis, Perley	28.06	18.70
Dehl, Stephen	74.88	49.93
	-----	-----
	\$ 102.94	\$ 68.63

	Elementary	High School
<u>Transportation</u>		
To & From School:		
Wheeler, Claude	7,290.00	4,859.90
 FEDERAL PROGRAMS		
 <u>Title II</u>		
Young, Andrea	\$ 54.27	-----

 TOTAL EXPENDITURES	\$106,944.15	\$ 53,091.70
		\$160,035.85

STATEMENT OF ANALYSIS OF CHANGES

IN FUND EQUITY

June 30, 1986

Fund Equity, July 1, 1985	\$ 10,324.86
Plus: Total Revenue	144,890.19
Less: Total Expenditures	160,035.85

Fund Equity, June 30, 1986	\$ (4,820.80)

AUDITOR'S REPORT

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the School District of Clarksville for the fiscal year ending June 30, 1986 and find them correct to the best of my knowledge.

Anita Fillion
Auditor

SCHOOL ADMINISTRATIVE UNIT #7

In accordance with the laws of 1961, Chapter 189, Section 48, breakdown of the total amount paid to the Superintendent and Business Administrator by the State and Respective School Districts is as follows:

	85 - 86 Salary -----	85 - 86 Travel -----	Total -----
SUPERINTENDENT			
State of N. H.	\$.00	\$.00	\$.00
Colebrook	14,874.50	1,257.00	16,131.50
Pittsburg	8,338.95	704.70	9,043.65
Stewartstown	5,307.25	448.50	5,755.75
Columbia	4,568.85	386.10	4,954.95
Clarksville	2,410.45	203.70	2,614.15
	-----	-----	-----
	\$35,500.00	\$ 3,000.00	\$38,500.00
BUSINESS ADMINISTRATOR			
State of N.H.	\$.00	\$.00	\$.00
Colebrook	8,589.50	1,257.00	9,846.50
Pittsburg	4,815.45	704.70	5,520.15
Stewartstown	3,064.75	448.50	3,513.25
Columbia	2,638.35	386.10	3,024.45
Clarksville	1,391.95	203.70	1,595.65
	-----	-----	-----
	\$20,500.00	\$3,000.00	\$23,500.00

1987 - 1988
Compared with the Budget of 86-87 and Expenditure 85-86

	85 - 86 EXPENDITURES	86 - 87 BUDGET	87 - 88 PROPOSED BUDGET
<u>INSTRUCTION</u>			
<u>Regular_Education_Program</u>			
Tuition-In State	\$ 127,140.30	\$ 125,984.00	\$ 151,862.00
Tuition-Out of State	2,818.00	3,100.00	.00
	-----	-----	-----
	\$ 129,958.30	\$ 129,084.00	\$ 151,862.00
<u>Special_Education_Program</u>			
Coord. of Sp. Services	\$ 1,168.00	\$ 1,436.00	\$ 1,451.00
Off. of Sp. Ed. Coord.	796.00	841.00	1,064.00
	-----	-----	-----
	\$ 1,964.00	\$ 2,277.00	\$ 2,515.00
<u>SUPPORT SERVICES</u>			
<u>Psychological_Services</u>			
Contracted Services	\$.00	\$.00	\$ 46.00
Pupil Services	359.00	1,622.00	1,753.00
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	\$ 359.00	\$ 1,622.00	\$ 1,799.00
<u>Speech_Pathology</u>			
Pupil Services	\$ 1,811.00	\$ 1,482.00	\$ 1,276.00
<u>Other_Support_Services</u>			
Contracted Services	\$.00	\$.00	\$ 328.00
Pupil Services	210.00	.00	1,460.00
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	\$ 210.00	\$.00	\$ 1,788.00

School_Board_Services

Salaries	\$	1,250.00	\$	1,250.00	\$	1,400.00
Board of Education		150.00		350.00		350.00
Liability Ins.		1,530.00		2,000.00		1,500.00
Fidelity Bond Premium		30.00		30.00		50.00
Postage		.00		.00		60.00
Advertising		.00		.00		.00
Printing and Binding		.00		.00		.00
Supplies		.00		.00		.00
New Equipment		2,112.00		.00		.00
Dues & Fees		190.43		312.00		327.00
Miscellaneous		15.38		100.00		100.00
		-----		-----		-----
	\$	5,277.81	\$	4,042.00	\$	3,787.00

Office_of_Superintendent

Appropriations	\$	8,080.00	\$	9,178.00	\$	8,921.00
Travel		171.57		200.00		200.00
		-----		-----		-----
	\$	8,251.57	\$	9,378.00	\$	9,121.00

Transportation

Other Organizations	\$	12,149.90	\$	12,150.00	\$	12,150.00
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Deficit_Appropriations

Appropriations	\$.00	\$	6,045.00	\$.00
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TOTALS

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	\$	159,981.58	\$	166,080.00	\$	184,298.00

ESTIMATED RECEIPTS

1987 - 1988

Balance on hand, July 1, 1987	\$ 11,765.00
Foundation Aid	2,740.00
Earnings on Investment	100.00
94-142 monies	1,200.00
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Total Estimated Receipts	\$ 15,805.00

Less Proposed 1987 - 1988 Budget	\$ 184,298.00
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AMOUNT TO BE RAISED BY TAXES	\$ 168,493.00
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TRANSPORTATION
1986 - 1987

TRANSPORTER	RATE/DAY	PUPILS	MILES/DAY
Claude Wheeler	\$67.50	44	72

TUITION PUPILS & RATES 1986-1987

SCHOOL	PUPILS	TUITION RATE
Pittsburg Elementary	34	\$ 2,247.00
Pittsburg High School	10	\$ 3,242.00

VITAL STATISTICS

BIRTHS:

Date:	Name:	Parents:
May 1, 1986	April Jo Keezer	Mother: Kathy Keezer Father: Curtis Keezer
Dec. 1, 1986	Leslie Arthur Varney, Jr.	Mother: Tracy Varney Father: Leslie Varney

MARRIAGES:

Sept. 12, 1986	Dean E. Hughes and Dottie Jane Masters
Dec. 15, 1986	Alexandre H. Goulart, III and Diane M. Bourassa
Dec. 20, 1986	Bernadine Pagano and Gordon Dubois

DEATHS:

May 26, 1986	Frances Hoffman, Clarksville, NH
Nov. 6, 1986	Clarence E. Chambers, Haverhill, MA

